

APPROPRIATION DE 97 - 01
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1998, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

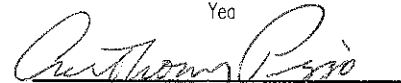
APPROVED BY:**COMMON COUNCIL**

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 10, 1997.

Yea

Nay


 Anthony Pizzo, President of Common Council

 Anthony Pizzo, President of Common Council


 David Sabbagh, Council Member

 David Sabbagh, Council Member


 Patricia Cole, Council Member

 Patricia Cole, Council Member


 Matt Pierce, Council Member

 Matt Pierce, Council Member


 Jim Sherman, Council Member

 Jim Sherman, Council Member



 Pam Service, Council Member

 Pam Service, Council Member



 Timothy Mayer, Council Member

 Timothy Mayer, Council Member

 Jason Bannach, Council Member


 Jason Bannach, Council Member

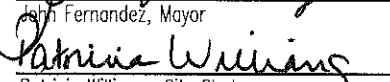
 Rodney Young, Council Member


 Rodney Young, Council Member

September 10, 1997
 Date


 John Fernandez, Mayor

Attest:


 Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 3, 1997 at 7:30 p.m. will conduct a public hearing on the 1998 Budget, and on September 10, 1997, the aforementioned Council will adopt the 1998 Budget.

1998 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$416,919,678

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	\$ 16,313,858	7,383,046	\$ 7,727,175	Cum. Capital Development	FUND	\$ 475,000	565,760	563,116
Parks & Recreation	FUND	4,741,593	3,500,000	2,079,420	Street Capital (Cum. Bldg.)	FUND	2,521,814	1,600,000	1,922,561
Rosehill Cemetery	FUND	343,393	225,000	208,730	Cum. Capital Improvement	FUND	330,000	-	-
Fire Pension	FUND	1,664,337	600,000	592,164	Parking Meter	FUND	811,265	-	-
Police Pension	FUND	1,188,081	400,000	389,243	Motor Vehicle Highway	FUND	2,350,136	-	-
Park District Bond	FUND	436,480	394,408	385,093	Local Road & Street	FUND	578,500	-	-
Redevelopment Bond	FUND	184,870	165,909	163,914	Risk Management	FUND	353,986	-	-
Telecommunications	FUND	172,000		-	Police Continuing Education	FUND	25,000	-	-
Police Department Lease	FUND	212,290	191,639	187,567	Sanitation	FUND	1,395,426	-	-
Facilities Lease	FUND	1,437,000	331,727	328,242	Fleet Maintenance	FUND	944,791	-	-
Street Bond	FUND	448,962	403,816	403,767	Alternative Transportation	FUND	150,000	-	-
Truck Route Bond	FUND	357,696	-	-	Information Services	FUND	902,544	-	-
					TOTALS		\$ 38,339,022	\$ 15,761,306	\$ 14,950,992

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 20, 1997

/s/ Jeffrey H. Underwood
City Controller

FUND REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:

100000 PERSONAL SERVICES	387,049	387,049		
200000 SUPPLIES	25,050	25,050		
300000 OTHER SERVICES AND CHARGES	84,186	84,186		
400000 CAPITAL OUTLAY				
9999 TOTAL	496,285	496,285		

 FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:

100000 PERSONAL SERVICES	54,671	54,671		
200000 SUPPLIES	1,500	1,500		
300000 OTHER SERVICES AND CHARGES	8,302	8,302		
400000 CAPITAL OUTLAY				
9999 TOTAL	64,473	64,473		

 FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:

100000 PERSONAL SERVICES	167,063	167,063		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	27,232	27,232		
400000 CAPITAL OUTLAY				
9999 TOTAL	195,395	195,395		

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

P REPORT FOR

CITY OF BLOOMINGTON
TAXING UNITMONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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FUND: GENERAL

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DEPARTMENT: CONTROLLER

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

358,740	358,740		
23,300	23,300		
104,486	104,486		
486,526	486,526		

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FUND: GENERAL

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DEPARTMENT: ENGINEERING

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

416,458	416,458		
7,463	7,463		
90,059	90,059		
513,980	513,980		

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FUND: GENERAL

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DEPARTMENT: FIRE

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

3,907,247	3,907,247		
162,615	162,615		
137,112	137,112		
31,000	31,000		
4,237,974	4,237,974		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNITMONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<div><div></div><div></div><div></div><div></div></div>	FUND: <u>GENERAL</u>	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: <u>CAFR</u>	FUNCTION: _____
100000	PERSONAL SERVICES	366,125	366,125	
200000	SUPPLIES	15,400	15,400	
300000	OTHER SERVICES AND CHARGES	162,635	162,635	
400000	CAPITAL OUTLAY			
9999	TOTAL	544,160	544,160	

<div><div></div><div></div><div></div><div></div></div>	FUND: <u>GENERAL</u>	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: <u>LEGAL</u>	FUNCTION: <u></u>
100000	PERSONAL SERVICES	386,133	386,133	
200000	SUPPLIES	18,275	18,275	
300000	OTHER SERVICES AND CHARGES	58,533	58,533	
400000	CAPITAL OUTLAY			
9999	TOTAL	462,941	462,941	

<div><div></div><div></div><div></div><div></div></div>	FUND: <u>GENERAL</u>	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: <u>MAYOR</u>	FUNCTION: <u></u>
100000 PERSONAL SERVICES	241,865	241,865		
200000 SUPPLIES	1,014	1,014		
300000 OTHER SERVICES AND CHARGES	124,441	124,441		
400000 CAPITAL OUTLAY				
9999 TOTAL	367,320	367,320		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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				FUND: GENERAL				DEPARTMENT: PLANNING		FUNCTION:	
				100000 PERSONAL SERVICES		485,894		485,894			
				200000 SUPPLIES		21,191		21,191			
				300000 OTHER SERVICES AND CHARGES		271,740		271,740			
				400000 CAPITAL OUTLAY							
				9999 TOTAL		778,825		778,825			

				FUND: GENERAL				DEPARTMENT: POLICE		FUNCTION:
				100000 PERSONAL SERVICES		4,411,606		4,411,606		
				200000 SUPPLIES		199,172		199,172		
				300000 OTHER SERVICES AND CHARGES		420,145		420,145		
				400000 CAPITAL OUTLAY		226,445		226,445		
				9999 TOTAL		5,257,368		5,257,368		

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNITMONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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FUND: GENERAL

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DEPARTMENT: SANITATION

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

700,000	700,000		
700,000	700,000		

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FUND: GENERAL

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DEPARTMENT: HAND

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

383,805	383,805		
10,900	10,900		
92,312	92,312		
487,017	487,017		

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FUND: GENERAL

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DEPARTMENT: PUBLIC WORKS

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

368,054	368,054		
73,700	73,700		
969,780	969,780		
1,411,534	1,411,534		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES AND CHARGES			
	400000 CAPITAL OUTLAY			
	9999 TOTAL			

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	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES AND CHARGES			
	400000 CAPITAL OUTLAY			
	9999 TOTAL			

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	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES AND CHARGES			
	400000 CAPITAL OUTLAY			
	9999 TOTAL			

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<div><div></div><div></div><div></div><div></div></div>	FUND: <u>GENERAL</u>	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES AND CHARGES			
400000	CAPITAL OUTLAY			
9999	TOTAL			

<div><div></div><div></div><div></div><div></div></div>	FUND: <u>GENERAL</u>	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES AND CHARGES			
400000	CAPITAL OUTLAY			
9999	TOTAL			

<div><div></div><div></div><div></div><div></div></div>	FUND: GENERAL	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
100000 PERSONAL SERVICES	12,139,862	12,139,862		
200000 SUPPLIES	571,880	571,880		
300000 OTHER SERVICES AND CHARGES	3,344,671	3,344,671		
400000 CAPITAL OUTLAY	257,445	257,445		
9999 TOTAL	16,313,858	16,313,858		

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<div><div></div><div></div><div></div><div></div></div>	FUND: FIRE PENSION	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT:	FUNCTION:
100000	PERSONAL SERVICES	3,023	3,023	
200000	SUPPLIES	325	325	
300000	OTHER SERVICES AND CHARGES	1,660,989	1,660,989	
400000	CAPITAL OUTLAY			
9999	TOTAL	1,664,337	1,664,337	

<div><div></div><div></div><div></div><div></div></div>	FUND: POLICE PENSION	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT:	FUNCTION:
100000	PERSONAL SERVICES	1,869	1,869	
200000	SUPPLIES	300	300	
300000	OTHER SERVICES AND CHARGES	1,185,662	1,185,662	
400000	CAPITAL OUTLAY	250	250	
9999	TOTAL	1,188,081	1,188,081	

<div><div></div><div></div><div></div><div></div></div>	FUND: SANITATION	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT:	FUNCTION:
100000	PERSONAL SERVICES	687,168	687,168	
200000	SUPPLIES	68,750	68,750	
300000	OTHER SERVICES AND CHARGES	462,508	462,508	
400000	CAPITAL OUTLAY	177,000	177,000	
9999	TOTAL	1,395,426	1,395,426	

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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				FUND: PARKS & RECREATION				DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES		2,327,465		2,327,465			
				200000 SUPPLIES		353,921		353,921			
				300000 OTHER SERVICES AND CHARGES		880,307		880,307			
				400000 CAPITAL OUTLAY		1,179,900		1,179,900			
				9999 TOTAL		4,741,593		4,741,593			

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<div><div></div><div></div><div></div><div></div></div>	FUND: INFORMATION SERVICES	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES	595,523	595,523	
200000	SUPPLIES	57,650	57,650	
300000	OTHER SERVICES AND CHARGES	249,371	249,371	
400000	CAPITAL OUTLAY			
9999	TOTAL	902,544	902,544	

<div><div></div><div></div><div></div><div></div></div>	FUND: POLICE DEPARTMENT LEASE	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES AND CHARGES	212,290	212,290	
400000	CAPITAL OUTLAY			
9999	TOTAL	212,290	212,290	

<div><div></div><div></div><div></div><div></div></div>	FUND: PARK BOND	<div><div></div><div></div><div></div><div></div></div>	DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES			
200000	SUPPLIES			
300000	OTHER SERVICES AND CHARGES	436,480	436,480	
400000	CAPITAL OUTLAY			
9999	TOTAL	436,480	436,480	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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				FUND: MUNICIPAL FACILITIES LEASE			DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES				
				200000 SUPPLIES				
				300000 OTHER SERVICES AND CHARGES	1,437,000	1,437,000		
				400000 CAPITAL OUTLAY				
				9999 TOTAL	1,437,000	1,437,000		

				FUND: <u>MOTOR VEHICLE HIGHWAY</u>				DEPARTMENT: _____	FUNCTION: _____
100000	PERSONAL SERVICES		1,317,050	1,317,050					
200000	SUPPLIES		330,943	330,943					
300000	OTHER SERVICES AND CHARGES		412,143	412,143					
400000	CAPITAL OUTLAY		290,000	290,000					
9999	TOTAL		2,350,136	2,350,136					

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

 FUND: ALTERNATIVE TRANSPORTATION

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

150,000	150,000		
150,000	150,000		

 FUND: CUM. CAPITAL DEVELOPMENT

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

90,000	90,000		
385,000	385,000		
475,000	475,000		

 FUND: STREET BOND

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

448,962	448,962		
448,962	448,962		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNITMONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	FUND: FLEET MAINTENANCE	<input type="text"/>	<input type="text"/>	<input type="text"/>	DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	269,478	269,478			
				200000 SUPPLIES	559,350	559,350			
				300000 OTHER SERVICES AND CHARGES	115,963	115,963			
				400000 CAPITAL OUTLAY					
				9999 TOTAL	944,791	944,791			

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	FUND: PARKING ENFORCEMENT	<input type="text"/>	<input type="text"/>	<input type="text"/>	DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	444,299	444,299			
				200000 SUPPLIES	35,600	35,600			
				300000 OTHER SERVICES AND CHARGES	331,366	331,366			
				400000 CAPITAL OUTLAY					
				9999 TOTAL	811,265	811,265			

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	FUND: RISK MANAGEMENT	<input type="text"/>	<input type="text"/>	<input type="text"/>	DEPARTMENT: _____	FUNCTION: _____
				100000 PERSONAL SERVICES	166,154	166,154			
				200000 SUPPLIES	19,300	19,300			
				300000 OTHER SERVICES AND CHARGES	168,532	168,532			
				400000 CAPITAL OUTLAY					
				9999 TOTAL	353,986	353,986			

FUND: _____
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNITMONROE
COUNTY

503

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

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FUND: TRUCK ROUTE BOND

--	--	--	--

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

357,696	357,696		
357,696	357,696		

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FUND: TELECOMMUNICATIONS

--	--	--	--

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

150	150		
159,850	159,850		
12,000	12,000		
172,000	172,000		

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FUND: GRAND TOTALS

--	--	--	--

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

18,166,653	18,166,653		
2,646,700	2,646,700		
13,209,023	13,209,023		
4,316,645	4,316,645		
38,339,021	38,339,021		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

ID YEAR CO TYPE CL FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$416,919,678 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		16,313,858			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		7,649,407			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		23,963,265			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		4,429,938			
7. Taxes to be collected, present year (December Settlement)		3,625,219			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		4,126,228			
b. Total Column B Budget Form 2		6,626,853			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		18,808,239			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		5,155,026			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		2,228,020			
12. Amount to be raised by tax levy (add lines 10 and 11)		7,383,046			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		7,383,046			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		7,383,046			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		1.7709			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1301 - PARK GENERAL

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		4,741,593			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,987,791			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		6,729,384			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		136,932			
7. Taxes to be collected, present year (December Settlement)		975,564			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		823,333			
b. Total Column B Budget Form 2		1,476,529			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,412,358			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,317,026			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		182,974			
12. Amount to be raised by tax levy (add lines 10 and 11)		3,500,000			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		3,500,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		3,500,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.8395			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		1,188,081			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		676,542			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		1,864,623			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		967,692			
7. Taxes to be collected, present year (December Settlement)		182,614			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		511,588			
b. Total Column B Budget Form 2		679,771			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,341,665			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(477,042)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		877,042			
12. Amount to be raised by tax levy (add lines 10 and 11)		400,000			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		400,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		400,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0959			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION \$416,919,678

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		944,791			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		517,311			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		1,462,102			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		199,238			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		385,304			
b. Total Column B Budget Form 2		950,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,534,542			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(72,441)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		72,441			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		343,393			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		149,386			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		492,779			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		96,067			
7. Taxes to be collected, present year (December Settlement)		97,926			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		28,497			
b. Total Column B Budget Form 2		45,195			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		267,684			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		225,094			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		(94)			
12. Amount to be raised by tax levy (add lines 10 and 11)		225,000			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		225,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		225,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0540			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$416,919,678 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	475,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	360,690			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	835,690			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	242,349			
7. Taxes to be collected, present year (December Settlement)	264,187			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	16,378			
b. Total Column B Budget Form 2	62,501			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	585,415			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	250,275			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	315,485			
12. Amount to be raised by tax levy (add lines 10 and 11)	565,760			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	565,760			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	565,760			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1357			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0283 - BMFC TOTAL LEASES

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	504 505	506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year			1,437,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			716,159			
3. Additional appropriation necessary to be made July 1 to December 31 of present year						
4. Outstanding temporary loans to be paid not included in lines 2 or 3						
5. Total funds required (add lines 1, 2, 3, and 4)			2,153,159			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			1,212,336			
7. Taxes to be collected, present year (December Settlement)			153,995			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2			51,903			
b. Total Column B Budget Form 2			1,118,321			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			2,536,555			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)			(383,396)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)			715,124			
12. Amount to be raised by tax levy (add lines 10 and 11)			331,727			
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			331,727			
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised			331,727			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property			0.0796			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 2379 - CUM. CAPITAL IMPROVEMENT NET ASSESSED VALUATION \$416,919,678

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		330,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		254,385			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		584,385			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		190,719			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		137,415			
b. Total Column B Budget Form 2		275,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		603,134			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(18,749)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		18,749			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		2,350,136			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,231,615			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		3,581,751			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,366,241			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		916,367			
b. Total Column B Budget Form 2		1,950,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,232,608			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(650,857)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		650,857			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE
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FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL | | |

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION

\$416,919,678

115

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		578,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		514,916			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		1,093,416			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,196,084			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		208,695			
b. Total Column B Budget Form 2		717,437			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,122,216			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(2,028,800)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		2,028,800			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		811,265			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		520,613			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		1,331,878			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		850,783			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		318,770			
b. Total Column B Budget Form 2		810,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,979,554			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(647,676)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		647,676			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$416,919,678

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		353,986			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		182,675			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		536,661			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		636,615			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		(61,751)			
b. Total Column B Budget Form 2		338,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		912,864			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(376,203)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		376,203			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1151 - POLICE EDUCATION

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		25,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		6,542			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		31,542			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		12,899			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		17,645			
b. Total Column B Budget Form 2		27,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		57,544			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(26,002)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		26,002			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		172,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		(3,700)			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		168,300			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		(3,700)			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2		200,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		196,300			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(28,000)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		28,000			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1380 - PARK BOND

NET ASSESSED VALUATION \$416,919,678 ☐ 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		436,480			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		351,740			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		788,220			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		144,886			
7. Taxes to be collected, present year (December Settlement)		180,667			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		23,198			
b. Total Column B Budget Form 2		45,061			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		393,812			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		394,408			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)		394,408			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		394,408			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		394,408			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0946			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

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TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION

\$416,919,678

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year		184,870		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		155,315		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3		340,185		
5. Total funds required (add lines 1, 2, 3, and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year		70,444		
7. Taxes to be collected, present year (December Settlement)		76,901		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2		8,251		
b. Total Column B Budget Form 2		18,680		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		174,276		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		165,909		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		165,909		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax		165,909		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		165,909		
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0398		

CONTROL BOARD AND
STATE TAX BOARD
FINAL ACTION

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - STREET CAPITAL

NET ASSESSED VALUATION \$416,919,678 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		2,521,814			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,753,701			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		4,275,515			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,429,669			
7. Taxes to be collected, present year (December Settlement)		901,973			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		426,279			
b. Total Column B Budget Form 2		181,038			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,938,959			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		1,336,556			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		263,444			
12. Amount to be raised by tax levy (add lines 10 and 11)		1,600,000			
13. Property Tax Replacement Credit from Local Option Tax		1,600,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget		1,600,000			
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.3838			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	REL	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1185 - POLICE DEPARTMENT LEASE

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		212,290			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		105,921			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		318,211			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		5,034			
7. Taxes to be collected, present year (December Settlement)		87,997			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		10,585			
b. Total Column B Budget Form 2		22,955			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		126,572			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		191,639			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)		191,639			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		191,639			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		191,639			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0460			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

6401 - SANITATION

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		1,395,426			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		821,105			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		2,216,531			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		834,068			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		293,282			
b. Total Column B Budget Form 2		1,240,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,367,350			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(150,818)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		150,818			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		357,696			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		177,956			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		535,652			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		754,176			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		(357,173)			
b. Total Column B Budget Form 2		370,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		767,002			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(231,350)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		231,350			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID	YEAR	CO	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

0783 - STREET BOND

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		448,962				<div><div></div><div></div></div>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		27,807				<div><div></div><div></div></div>
3. Additional appropriation necessary to be made July 1 to December 31 of present year						
4. Outstanding temporary loans to be paid not included in lines 2 or 3						
5. Total funds required (add lines 1, 2, 3, and 4)		476,769				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		234,073				
7. Taxes to be collected, present year (December Settlement)		189,428				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		29,881				
b. Total Column B Budget Form 2		59,571				
9. Total Funds (Add lines 6, 7, 8a, and 8b)		512,953				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(36,184)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		440,000				
12. Amount to be raised by tax levy (add lines 10 and 11)		403,816				
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		403,816				
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		403,816				<div><div></div><div></div></div>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0969				<div><div></div><div></div></div>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

FUND

0341 - FIRE PENSION

COUNTY

MONROE

NET ASSESSED VALUATION

\$416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		1,664,337			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		986,707			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		2,651,044			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,288,557			
7. Taxes to be collected, present year (December Settlement)		277,815			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		656,051			
b. Total Column B Budget Form 2		828,146			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,050,570			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(399,525)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		999,525			
12. Amount to be raised by tax levy (add lines 10 and 11)		600,000			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		600,000			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		600,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1439			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B				

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506

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ID	YEAR	CO	TYPE	KEY
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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax	3,997		7,400	
207 Wheel and Excise Surtax	19,297		37,661	
212 County Option Income Tax (COIT)				
	23,293			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(95)			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	23,293		45,061	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments

506 3
ID YEAR CO TYPE KEY
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,404		3,000	
202 Auto and Aircraft Excise Tax	6,742		15,680	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	8,146			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	105			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	105			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	8,251		18,680	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
ID YEAR CO TYPE KEY
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,962		3,600	
202 Auto and Aircraft Excise Tax	8,838		19,355	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	10,801			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	(216)			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	10,801		22,955	

ERROR

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506
ID YEAR CO TYPE KEY
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,209		6,100	
202 Auto and Aircraft Excise Tax	15,467		34,021	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	16		300	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	18,693		40,421	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	3,310		4,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I			150,000	
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	3,310		154,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

505F2

8/27/97

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(840)		216,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,800		27,800	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	2,443			
6100 Interest on Investments			3,100	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	29,403		246,900	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506F2

8/27/97

506 3
 ID YEAR CO TYPE KEY
CITY OR TOWN OF BLOOMINGTONMONROE COUNTY, INDIANA
 ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,840		7,000	
202 Auto and Aircraft Excise Tax	29,584		52,571	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(2,000)			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	(3,543)			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	29,881		59,571	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

507F2

8/27/97

506 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax			675,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	498		2,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	498		677,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	15,000		15,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	15,000			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From Street Capital			355,000	
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	369,812		370,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

509F2

8/27/97

506 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,209		6,100	
202 Auto and Aircraft Excise Tax	15,467		34,021	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(840)		891,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,800		27,800	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	6,267		9,400	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I			150,000	
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	51,903		1,118,321	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	137,415		275,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	137,415		275,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

600F2

8/28/97

ID 506 YEAR 3 CO TYPE KEY
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4601 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4601 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5601 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	16,378		62,501	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
ID YEAR CO TYPE KEY
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	28,285		34,000	
202 Auto and Aircraft Excise Tax	79,594		147,038	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments	100,000			
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I	218,400			
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	426,279		181,038	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506
ID YEAR CO TYPE KEY
3
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges	306,691		520,000	
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	6,000		20,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF			700,000	
Transfer From General				
9999 Total Columns A and B	1,272,000		1,240,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

730F2

8/27/97

506 3 KEY
ID YEAR CO TYPE
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	313,000		313,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	(50)			
6100 Interest on Investments	11,681		25,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	11,631			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	338,000		338,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	385,528		950,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	926,000		950,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

802F2

8/27/97

ID 506 YEAR 3 CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract			902,544	
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	926,000		902,544	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,498		7,000	
202 Auto and Aircraft Excise Tax	17,138		35,771	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	478,778		480,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	(5,217)		40,000	
6100 Interest on Investments				
6200 Rental of Property	17,391		42,000	
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	511,588		679,771	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

900F2

8/27/97

506 3
ID YEAR CO TYPE KEYCITY OR TOWN OF BLOOMINGTONMONROE COUNTY, INDIANAESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,325		10,600	
202 Auto and Aircraft Excise Tax	25,390		48,546	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	590,432		590,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	2,816		50,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments	32,088		54,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	656,051		828,146	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

901F2

8/27/97

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	60,655		130,000	
202 Auto and Aircraft Excise Tax	294,965		671,803	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	2,464,128		3,800,000	
LICENSES AND PERMITS:				
3100 Licenses	14,939		46,050	
3200 Permits	107,875		150,000	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	24,575		55,000	
1502 Alcoholic Beverage Gallonage Tax Dist	55,692		118,000	
1503 Cigarette Tax Distributions - General	36,711		75,000	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements	31,762		83,000	
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	325,000		325,000	
2501 Dog Pound & County Animal Contract	32,461		70,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	31,364			
3300 Parking Receipts	38,043		50,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials	(20,000)			
3903 Interlocal Agreements				
3903 Other Fees & Charges	350,000		350,000	
3904 Utilities - In Lieu of Taxes	300,000		300,000	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	7,460		25,000	
4104 Ordinance Violations	3,716		18,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	(750)			
5121 Insurance Reimbursements	(1,257)			
5600 Refunds	(305)			
6100 Interest on Investments	(19,218)		300,000	
6200 Rental of Property				
6300 Assessments	10,000			
Other Miscellaneous Revenue	(21,586)		30,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			30,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	4,126,228		6,626,853	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

101F2

8/27/97

506 3
ID YEAR CO TYPE KEYCITY OR TOWN OF BLOOMINGTONMONROE COUNTY, INDIANAESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	17,967		37,000	
202 Auto and Aircraft Excise Tax	88,805		189,529	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	718,021		1,250,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4200 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4200 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5200 Sale of Property				
5121 Insurance Reimbursements	(1,480)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	823,333		1,476,529	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	18,000		18,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees			9,000	
4104 Ordinance Violations	9,000			
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	27,000		27,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surfax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts			200,000	
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B			200,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	421,665		517,437	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements	(212,777)		200,000	
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4450 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4450 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5450 Sale of Property				
5121 Insurance Reimbursements	(190)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	208,697		717,437	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

450R2

8/27/97

506

3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	280,521		350,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions	698,877		1,600,000	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(5,418)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	973,980		1,950,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

451F2

8/27/97

506
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts	115,864		400,000	
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	203,736		410,000	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(779)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	730,000		810,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3 KEY
ID YEAR CO TYPE
CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,058		4,000	
202 Auto and Aircraft Excise Tax	10,030		20,195	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	12,110		18,000	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	4,299		3,000	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	#REF!		45,195	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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ID	YEAR	CO	TYPE	KEY
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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 1997 to Dec. 31, 1997	-X- State Board of Tax Commissioners	-B- Jan. 1, 1998 to Dec. 31, 1998	-X- State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			125,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			25,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B			150,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.